

## **GREAT COATES VILLAGE COUNCIL**

### **Budget for Financial Year 2014/15**

#### ***ADMINISTRATION***

<b>Budget 13/14</b>	<b>Item</b>	<b>Budget 14/15</b>
500	Admin – stationery/postage/phone/ Copying charges etc.	300
500	Audit Fee	400
200	Mileage expenses	200
500	Courses/Training	0
500	Insurance (inc. village hall)	1400
500	ERNLLCA subs	500
1500	Footpaths, litter pick etc.	0
	Office expenses – utility costs	150
7,662	Staffing Costs (all staff)	8,274

#### ***GRANTS/AWARDS/NEWSLETTER***

100	Grant Aid	0
2000	Newsletter – Printing	1500
600	Newsletter - Distrib. ’	470
	Newsletter expenses	75

Newsletter Revenue:  
2013/14 (current year)  
£575 for first 9 months to Dec 2013  
Anticipated revenue for 2014/15 set at  
£600.

#### ***EXTRAS***

120	Website	120
350	Christmas Tree + Event	0
50	Young People’s Council	0

#### ***GREAT COATES VILLAGE HALL***

14756	Loan repayments	14756
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750	NELC Business Rates	1200
2000	Energy costs	1500
1000	Water costs	1,000
1000	Equipment etc	-
800	Cleaning/hygiene materials	400
0	Waste removal/disposal	500
	Donation to VH Committee	200

Village Hall Revenue:  
2013/14 (current year)  
£3,543 for first 9 months to Dec 2013

Anticipated Revenue for 2014/15 based  
on current regular hiring levels at time  
of budget –  
£4,900 minimum

***Other***

	Residue % retainer due to Topcon Construction for hall build (to be payable 1 year after completion)	7,500
	Grounds maintenance	1200
	War Memorial resiting	8,000

***Budget for 13/14 was £35,388***

***Total budget for 14/15 will be £49,645***

Precept history

Precept for 09/10 was £20k

Precept for 10/11 was £25k

Precept for 11/12 was £20k

Precept for 12/13 was £20k

Precept for 13/14 was £25 k

Precept for 14/15 set at £40k