

GREAT COATES VILLAGE COUNCIL

Budget for Financial Year 2013/14

ADMINISTRATION

Item	Budget 13/14
Stationery/postage	400
Telephone (rental/calls)	100
Audit Fee	500
Staffing costs	5000
Nursery/Venue Rent	-
Cllrs. expenses	200
Courses/Training	500
Insurance	500
ERNLLCA	500
Footpaths, litter pick etc.	1500
Election	
Totals	9200

GRANTS/AWARDS

Grant Aid	100
Newsletter – Printing	2000
Newsletter - Distrib.?’	600
	2700

EXTRAS

Website	120
Christmas Tree + Event	350
YPC	50
	520

COMMUNITY HALL PROJECT

Loan repayments	14756
NELC Rates	750
Heating costs	2000
Anglian Water costs	1000
Equipment etc	1000
Cleaning materials	800
Staffing costs	2662
Totals	22968

Total budget for 13/14 will be 35,388