

**GREAT COATES VILLAGE COUNCIL - Budget for Financial Year 2012/13**

***ADMINISTRATION***

<b>Item</b>	<b>Budget 12/13</b>
Stationery/postage	400
Telephone (rental/calls)	100
Audit Fee	500
Staff costs	5000
Clerk's/Cllr.'s Expenses inc Chairman's allowance	200
Courses/Training	500
Insurance	500
ERNLLCA	500
Footpaths, litter pick etc.	1500
Election	500
<b>Totals</b>	<b>9700</b>

***GRANTS/AWARDS***

Grant Aid	500
Newsletter – Printing	2500
Newsletter - Distrib.?	600
	<b>3600</b>

***EXTRAS***

Website	120
Christmas Tree + Event	350
Speed Display Sign Maint	250
YPC	150
Jubilee	1000
	<b>1870</b>

***COMMUNITY HALL PROJECT***

Not in budget as reserves of £12k already in place for any further fees and first repayment of loan during fy 2012/13	
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***Total Budget for 11/12      £15,170 (excluding any community hall spending)***