GREAT COATES VILLAGE COUNCIL

BUDGET FOR 11/12

ADMINISTRATION	***£***	
Stationery/Postage	400	
Telephone (rental/calls)	100	
Audit Fee	400	
Staff Costs	5,250	
Clerk's/Councillors' Expenses	250	
Courses/Training	500	
Insurance	500	
ERNLLCA Membership	460	
Footpaths, litter pick etc.	1,500	
Election for May 11	1,500	
	10,860	
GRANTS/AWARDS		
Grant Aid	250	
Newsletter - Printing	2,500	
Newsletter - Distribution	600	*Revenue from advertising £545*
	3,350	
EXTRAS		
Website	120	
Christmas Tree and Christmas Event	350	
Speed Display Sign Maintenance	250	
Young People's Council	150	
	870	

COMMUNITY HALL PROJECT

Funding towards project already in reserves

TOTAL BUDGET FOR 10/11 **£15,080**

Precept set at £20k to include continued funding for developments on Community Hall project

Precept history:	09/10	£20k
	10/11	£25k